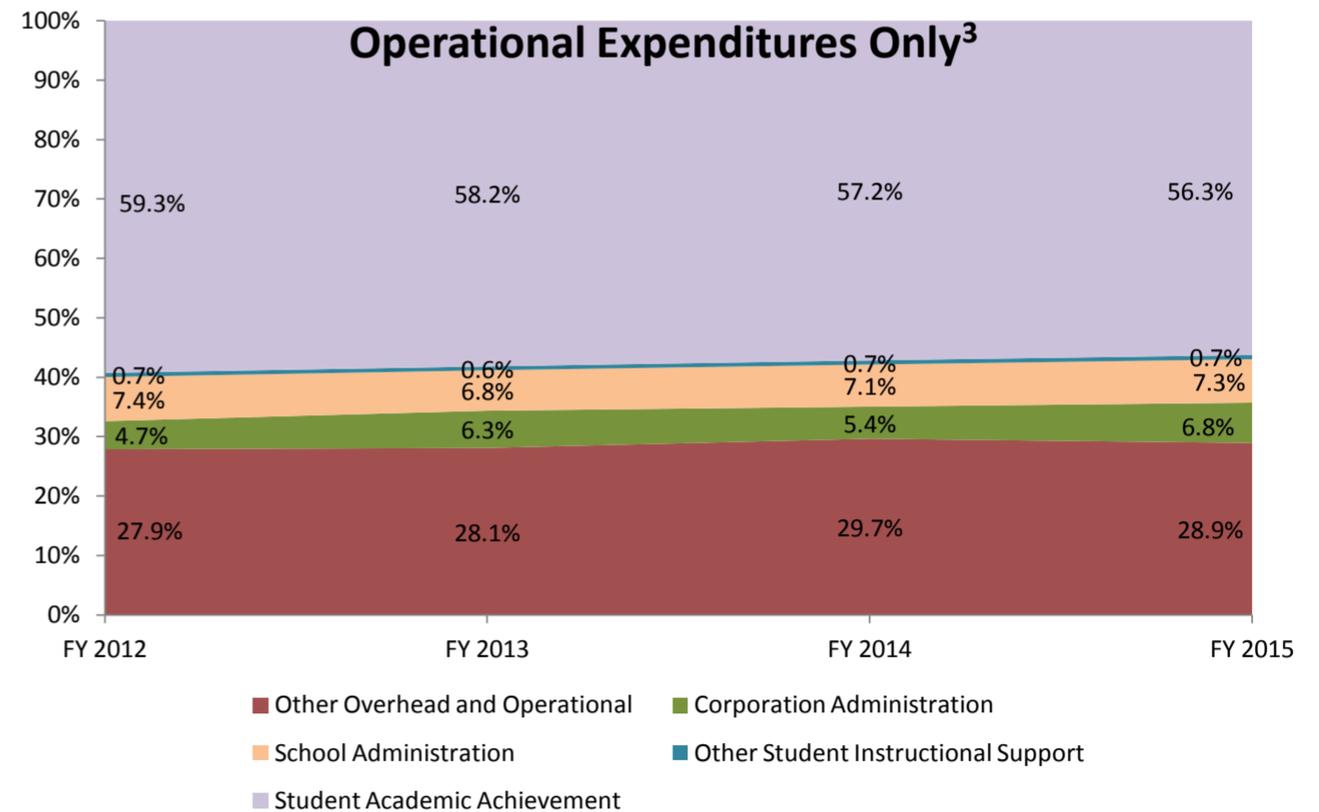
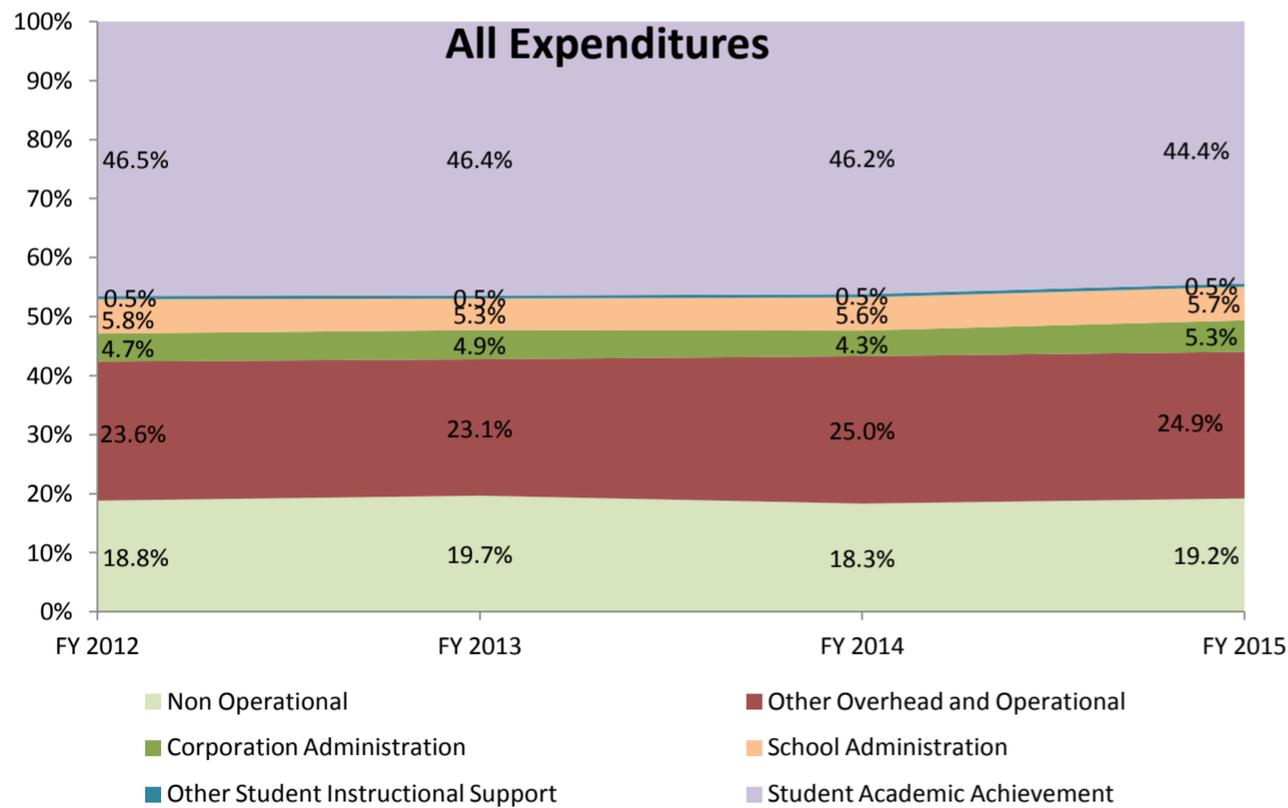


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastern Hancock Co Com Sch Corp (3145)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,828,706	51.4%	\$5,189,323	46.1%	\$4,807,668	46.5%	\$5,017,385	46.4%	\$5,205,751	46.2%	\$5,203,598	44.4%
Student Instructional Support	\$469,244	5.0%	\$562,118	5.0%	\$657,205	6.4%	\$631,979	5.8%	\$696,215	6.2%	\$732,627	6.2%
<b>Total</b>	<b>\$5,297,950</b>	<b>56.4%</b>	<b>\$5,751,441</b>	<b>51.1%</b>	<b>\$5,464,873</b>	<b>52.9%</b>	<b>\$5,649,364</b>	<b>52.3%</b>	<b>\$5,901,966</b>	<b>52.4%</b>	<b>\$5,936,225</b>	<b>50.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,375,076	25.3%	\$3,131,263	27.8%	\$2,925,690	28.3%	\$3,031,771	28.1%	\$3,303,465	29.3%	\$3,537,938	30.2%
Non Operational	\$1,714,105	18.3%	\$2,381,697	21.1%	\$1,945,821	18.8%	\$2,125,121	19.7%	\$2,065,119	18.3%	\$2,251,020	19.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,089,182</b>	<b>43.6%</b>	<b>\$5,512,960</b>	<b>48.9%</b>	<b>\$4,871,511</b>	<b>47.1%</b>	<b>\$5,156,893</b>	<b>47.7%</b>	<b>\$5,368,584</b>	<b>47.6%</b>	<b>\$5,788,958</b>	<b>49.4%</b>

<b>Grand Total</b>	<b>\$9,387,131</b>	<b>\$11,264,401</b>	<b>\$10,336,384</b>	<b>\$10,806,257</b>	<b>\$11,270,550</b>	<b>\$11,725,183</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastern Hancock Co Com Sch Corp (3145)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
<b>Student Academic Achievement</b>											
11050 Regular Programs Full Day Kindergarten	\$0	\$58,353	\$155,114	\$159,049	NA	172.6%	2.5%				
11100 Regular Programs Elementary	\$1,279,338	\$1,685,581	\$1,509,078	\$1,587,858	24.1%	-5.8%	5.2%				
11200 Regular Programs Middle/Junior High	\$581,263	\$886,102	\$931,902	\$937,427	61.3%	5.8%	0.6%				
11300 Regular Programs High School	\$827,619	\$1,428,272	\$1,264,988	\$1,259,553	52.2%	-11.8%	-0.4%				
11355 Regular Programs High School - Acad. Honors High Ability Students	\$4,340	\$34,251	\$26,433	\$81,014	1766.7%	136.5%	206.5%				
11420 Regular Programs Vocational Education - Agriculture B	\$84,756	\$119,779	\$117,764	\$133,373	57.4%	11.3%	13.3%				
11520 Regular Programs Vocational Education - Area School Participation	\$751	\$359	\$0	\$0	NA	NA	NA				
11620 Regular Programs Alternative Education Programs - Middle/Junior High School	\$3,300	\$0	\$0	\$0	NA	NA	NA				
11630 Regular Programs Alternative Education Programs - High School	\$60,823	\$3,976	\$0	\$0	NA	NA	NA				
11910 Regular Programs Other Regular Programs - Competency Testing	\$0	\$546	\$0	\$0	NA	NA	NA				
12110 Special Programs Gifted and Talented - Gifted And Talented	\$15,397	\$33,135	\$33,387	\$48,307	213.7%	45.8%	44.7%				
14100 Summer School Programs Elementary	\$82,912	\$0	\$0	\$0	NA	NA	NA				
14200 Summer School Programs Middle/Junior High School	\$31,039	\$0	\$0	\$0	NA	NA	NA				
14300 Summer School Programs High School	\$90,676	\$22,723	\$0	\$0	NA	NA	NA				
15100 Enrichment Programs Non-Credit	\$8,723	\$17,265	\$27,276	\$25,635	193.9%	48.5%	-6.0%				
16100 Remediation Remediation Testing	\$53,903	\$67,614	\$42,029	\$52,710	-2.2%	-22.0%	25.4%				
16200 Remediation Preventive Remediation	\$1,203	\$5,522	\$1,104	\$0	NA	NA	NA				
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$66,881	\$77,056	\$97,256	\$114,146	70.7%	48.1%	17.4%				
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$417,969	\$471,187	\$540,739	\$435,078	4.1%	-7.7%	-19.5%				
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$4,465	\$35,529	\$18,649	\$5,242	17.4%	-85.2%	-71.9%				
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$19,804	\$12,397	\$3,665	\$0	NA	NA	NA				
22220 Instruction Library/Media Services - School Library	\$89,002	\$126,819	\$90,756	\$90,242	1.4%	-28.8%	-0.6%				
22320 Instruction Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$12,655	\$35,221	NA	NA	178.3%				
22330 Instruction Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$3,000	\$0	NA	NA	NA				
22340 Instruction Instruc. Related Tech. - Systems Application Development	\$0	\$0	\$18,320	\$10,000	NA	NA	-45.4%				
22350 Instruction Instruc. Related Tech. - Systems Operations	\$0	\$0	\$12,102	\$0	NA	NA	NA				
22360 Instruction Instruc. Related Tech. - Network Support	\$57,211	\$81,442	\$161,140	\$141,972	148.2%	74.3%	-11.9%				
22370 Instruction Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$1,342	\$807	NA	NA	-39.9%				
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$40	NA	NA	NA				
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$13,530	\$21,415	\$0	\$0	NA	NA	NA				
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$192,140	\$0	\$137,052	\$85,925	-55.3%	NA	-37.3%				
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$228,756	\$0	\$0	\$0	NA	NA	NA				
<b>Student Academic Achievement Total</b>					<b>\$4,215,801</b>	<b>\$5,189,323</b>	<b>\$5,205,751</b>	<b>\$5,203,598</b>	<b>23.4%</b>	<b>0.3%</b>	<b>0.0%</b>
<b>Student Instructional Support</b>											
21290 Students Guidance Services - Other Guidance Services	\$501	\$0	\$0	\$0	NA	NA	NA				
21320 Students Health Services - Medical Services	\$1,368	\$1,096	\$1,350	\$940	-31.3%	-14.3%	-30.4%				
21340 Students Health Services - Nurse Services	\$32,825	\$59,674	\$60,213	\$62,776	91.2%	5.2%	4.3%				
21390 Students Health Services - Other Health Services	\$5,095	\$0	\$0	\$0	NA	NA	NA				
24100 School Administration Office of The Principal	\$356,919	\$501,348	\$634,651	\$668,912	87.4%	33.4%	5.4%				
<b>Student Instructional Support Total</b>					<b>\$396,708</b>	<b>\$562,118</b>	<b>\$696,215</b>	<b>\$732,627</b>	<b>84.7%</b>	<b>30.3%</b>	<b>5.2%</b>
<b>Overhead and Operational</b>											
23110 General Administration Board of Education - Service Area Direction	\$15,000	\$10,000	\$10,657	\$10,765	-28.2%	7.7%	1.0%				
23120 General Administration Board of Education - Service Area Assistants	\$74,829	\$91,577	\$128,381	\$132,156	76.6%	44.3%	2.9%				
23150 General Administration Board of Education - Legal Services	\$3,138	\$917	\$142	\$39	-98.8%	-95.7%	-72.4%				
23160 General Administration Board of Education - Promotion Expenses	\$1,138	\$217	\$0	\$1,102	-3.2%	407.8%	NA				
23210 General Administration Executive Administration - Office of The Superintendent	\$184,006	\$243,435	\$325,658	\$392,777	113.5%	61.3%	20.6%				
23220 General Administration Executive Administration - Community Relations	\$7,286	\$10,975	\$0	\$538	-92.6%	-95.1%	NA				
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$500	\$0	\$0	\$0	NA	NA	NA				
23290 General Administration Executive Administration - Other Executive Admin. Services	\$3,996	\$3,936	\$1,247	\$1,363	-65.9%	-65.4%	9.4%				

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastern Hancock Co Com Sch Corp (3145)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$6,848	\$0	\$1,016	\$2,276	-66.8%	NA	124.0%				
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$2,577	\$3,517	\$3,396	\$15,450	499.5%	339.4%	354.9%				
25196 Central Services Fiscal Services - Other - Cash Change	\$20	\$20	\$0	\$110	448.2%	448.2%	NA				
25199 Central Services Fiscal Services - Other - Other	\$6,499	\$177,019	\$13,546	\$41,257	534.8%	-76.7%	204.6%				
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$0	\$0	\$1,238	NA	NA	NA				
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$3,671	\$24,658	NA	NA	571.6%				
25910 Central Services Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$2,500	\$0	\$0	NA	NA	NA				
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$677,771	\$979,455	\$996,830	\$929,723	37.2%	-5.1%	-6.7%				
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$9,250	\$0	\$0	\$0	NA	NA	NA				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$30,478	\$109,505	\$128,905	\$118,818	289.8%	8.5%	-7.8%				
26600 Oper. & Maint. of Plant Serv. Security Services	\$649	\$0	\$1,100	\$11,275	1636.4%	NA	925.0%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$81,317	\$53,688	\$80,706	\$92,383	13.6%	72.1%	14.5%				
27100 Student Transportation Vehicle Operation	\$279,077	\$382,558	\$458,517	\$464,867	66.6%	21.5%	1.4%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$237,777	\$320,989	\$425,183	\$489,107	105.7%	52.4%	15.0%				
27400 Student Transportation Purchase of School Buses	\$112,143	\$227,496	\$127,465	\$222,176	98.1%	-2.3%	74.3%				
27500 Student Transportation Insurance on Buses	\$43,253	\$17,687	\$23,386	\$8,234	-81.0%	-53.4%	-64.8%				
27700 Student Transportation Contracted Transportation Services	\$7,191	\$7,577	\$27,019	\$24,160	236.0%	218.9%	-10.6%				
27900 Student Transportation Other Student Transportation Services	\$14,845	\$757	\$0	\$0	NA	NA	NA				
27910 Student Transportation Bus Driver Training	\$1,130	\$0	\$0	\$100	-91.2%	NA	NA				
31200 Food Services Operations Food Preparation and Dispensing	\$156,176	\$209,863	\$260,590	\$269,530	72.6%	28.4%	3.4%				
31400 Food Services Operations Food Purchases	\$187,675	\$257,280	\$269,083	\$267,031	42.3%	3.8%	-0.8%				
31900 Food Services Operations Other Food Services	\$22,226	\$20,296	\$16,968	\$16,805	-24.4%	-17.2%	-1.0%				
<b>Overhead and Operational Total</b>					<b>\$2,166,795</b>	<b>\$3,131,263</b>	<b>\$3,303,465</b>	<b>\$3,537,938</b>	<b>63.3%</b>	<b>13.0%</b>	<b>7.1%</b>
<b>Non Operational</b>											
33200 Category not Specified Community Recreation	\$4,893	\$9,118	\$9,670	\$6,779	38.5%	-25.7%	-29.9%				
33400 Category not Specified Athletic Coaches	\$99,408	\$112,531	\$151,216	\$162,792	63.8%	44.7%	7.7%				
33990 Other Community Services Other	\$142	\$0	\$0	\$0	NA	NA	NA				
41000 Category not Specified Land Acquisition and Development	\$0	\$1,643	\$1,050	\$0	NA	NA	NA				
43000 Category not Specified Professional Services	\$34,392	\$14,192	\$4,195	\$14,831	-56.9%	4.5%	253.5%				
44000 Category not Specified Educational Specifications Dev.	\$0	\$492	\$430	\$50	NA	-89.8%	-88.4%				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$191,716	\$499,715	\$212,222	\$333,822	74.1%	-33.2%	57.3%				
45400 Building Acq., Const. and Impr. Sports Facilities	\$4,547	\$6,800	\$4,681	\$1,750	-61.5%	-74.3%	-62.6%				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$231,538	\$121,621	\$100,796	\$90,756	-60.8%	-25.4%	-10.0%				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$150,517	\$325,022	\$200,822	\$311,592	107.0%	-4.1%	55.2%				
49000 Category not Specified Other Facilities Acq. and Construction	\$22,602	\$15,531	\$1,914	\$5,000	-77.9%	-67.8%	161.2%				
51100 Principal on Debt Bonds	\$328,889	\$139,886	\$130,000	\$65,000	-80.2%	-53.5%	-50.0%				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$0	\$21,454	\$10,597	NA	NA	-50.6%				
52100 Interest on Debt Bonds	(\$53,966)	\$0	\$9,669	\$7,051	NA	NA	-27.1%				
52200 Interest on Debt Temporary Loans	\$0	\$18,147	\$0	\$0	NA	NA	NA				
52500 Interest on Debt Bond Anticipation Notes	\$0	\$0	\$400,000	\$0	NA	NA	NA				
53100 Lease Rental Buildings-Principal	\$679,000	\$555,000	\$817,000	\$679,500	0.1%	22.4%	-16.8%				
53150 Lease Rental Buildings-Interest	\$0	\$562,000	\$0	\$561,500	NA	-0.1%	NA				
<b>Non Operational Total</b>					<b>\$1,693,677</b>	<b>\$2,381,697</b>	<b>\$2,065,119</b>	<b>\$2,251,020</b>	<b>32.9%</b>	<b>-5.5%</b>	<b>9.0%</b>
<b>Prorated by Fund</b>											
26491 NA PERF - Academic Achievement	\$39,002	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$5,242	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$35,026	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$1,547	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$212,671	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$28,438	\$0	\$0	\$0	NA	NA	NA				

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastern Hancock Co Com Sch Corp (3145)**

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
26492	NA	Social Security - Overhead and Operational	\$80,999	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$8,012	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$21,436	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$2,916	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$16,639	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$821	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$252,846	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$34,352	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$73,284	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$9,612	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$1,481	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$194	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$292	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$45	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$85,468	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$1,395	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$2,041	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$392	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$914,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>